

Bay District Title I Newsletter

2022-2023

Title I is a federally funded program to provide all children significant opportunities to receive a fair, equitable, high-quality education, and to close achievement gaps. If you have any questions concerning this newsletter or Title I, please contact Genia Robinson, Supervisor of Title I, at 767-4354 or email title1@bay.k12.fl.us.

Title I School Funds

This year, 24 schools received \$7,354,737. Forty-seven percent (47%) or more of their students were economically disadvantaged. Funds were allocated as follows:

Bay High (BHS)	\$423,649
Beach (HB)	\$334,559
Callaway (CAL)	\$393,956
Cedar Grove (CG)	\$500,021
Central High (CH)	\$ 28,997
Cherry Street (CS)	\$424,261
Hiland Park (HP)	\$303,283
Jinks (JIN)	\$375,875
Lucille Moore (LM)	\$458,353
Merritt Brown (MB)	\$349,724
MK Lewis (MKL)	\$ 63,500
New Horizons (NH)	\$ 87,125
Northside (NS)	\$417,758
Oscar Patterson (OP)	\$169,199
Palm Bay Elementary	\$186,864
Palm Bay Prep	\$ 98,567
Parker (PAR)	\$665,432
Rosenwald (ROS)	\$166,674
Rutherford (RHS)	\$770,007
St. Andrews (SA)	\$116,167
Southport (SOU)	\$235,045
Tommy Smith (TS)	\$269,164
Waller (WAL)	\$364,915
West Bay (WB)	\$151,642

These funds are used to support the strategies written in their School Improvement and Parent and Family Engagement Plans. Expenditures include:

- Classroom teachers to reduce class size
- Intervention teachers for MTSS Tier II and III students
- Paraprofessionals to provide support in classrooms, conduct small group instruction, assist in the media centers, and manage computer labs
- Social workers to address barriers that prevent academic success
- Planning
- Professional Development for teachers, paras, and administrators
- Other purchases to support instruction – annual subscriptions, student planners, instructional materials, consumable supplies, technology supplies, technology devices, field trips
- Parent engagement expenditures for parent liaisons, parent event/workshops supplies, parent centers, and parent communications
- College and career readiness – CTE teacher, IB vocational programs; transport students to visit GCSC/Haney (4%)
- Positive behavior supports – behavior intervention teachers and paras; character trait programs and supplies; professional development for teachers and staff

Title I District Funds and Activities

The remaining \$2,486,280 of Title I funds are being used for the following strategies:

Expenditures to support Title I Schools

- Staff Training Specialist to assist teachers with classroom management and behavior supports
- Extended day and summer learning

Expenditures at the District

- Title I administrative staff and supplies
- Indirect fees required for the district

Expenditures for Students Identified as Neglected and/or Delinquent

- Tutor and supplies at Hidle House

Expenditures for Students Identified as Homeless

- Homeless Liaison and Social Worker to identify and assist families
- Resources to meet the needs of students
- Gas for van to transport parents to meetings
- Graduation Interventionist to assist homeless and unaccompanied high school students
- School of origin transportation

Expenditures for Students in Foster Care

- School of origin transportation

Expenditures for Students Living in Title I School Zones Attending Private Schools

- Teachers and instructional materials to provide tutorial services.

Expenditures for Parent and Family Engagement

- District Parent Liaison to assist schools in implementing their parenting programs
- Resources to support the District Parent Task Force meetings
- Van maintenance and gas for transporting parents to meetings
- Resources for Parent Academy meetings
- Supplies for parent communications
- Hot spots for parents' use at events

Unified School Improvement Grant (UniSIG) is to support the students at schools with a school grade of D or F. Seven schools qualified, and funds will be used to add 15 min to the school day for reading instruction. Other purchases include:

Callaway- \$210,282 1 teacher; 2 paras, instructional supplies, training, and

Cedar Grove- \$259,350 3 paras, planning, instructional supplies, training, and

Lucille Moore \$224,625 1 teacher, 2 paras, training, and instructional supplies

M. Cherry Street \$207,575 1 teacher, 1 para, training, instructional supplies, laptops, and

Parker \$325,802 1, teacher 6 paras, training, supplies, library books, devices, and

Waller- \$177,341 1 teacher, 1 para, planning and supplies

Rutherford \$593,591 6 teachers, planning/training, supplies

District- \$72,899 required 5% set-aside for the administration of the grant.